



# Agenda Report

March 7, 2019

To: RBOC through Operations Committee  
From: Darryl Dunn, General Manager  
Subject: Amending Projects in the Rose Bowl Stadium of the FY19 Capital Improvement Program Budget.

## RECOMMENDATION:

It is recommended that the Rose Bowl Operating Company approve and recommend that the City Council:

1. Find that the actions proposed herein are exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301 (existing facilities-minor); and
2. Approve a journal voucher with a net increase of \$150,000, amending the **Rose Bowl Major Improvement Project** in FY19 Capital Improvement Program to fund the additional project scope as detailed in this report.

## BACKGROUND:

This amendment to the FY19 Capital Improvement Program (CIP), recommends the following project(s) to be included at this time.

1. STADIUM – \$150,000 Women's Team 1999 World Cup Monument Landscaping  
This project will be funded by RBOC Unrestricted Retained Earnings and reimbursed by Legacy funds

Similar to the Jackie Robinson statue, the new Women's Team 1999 World Cup Monument will require landscape and hardscape improvement necessary for the public to fully appreciate the moment in history. Plans are being finalized for bidding with an anticipated dedication date in early July 2019. (Refer to attached design drawings for reference).

**ENVIRONMENTAL:**

All of the actions proposed herein consist of the repair, maintenance, or minor alterations of an existing facility, and involve no expansion of the use of the Stadium beyond its current use. Accordingly, these actions are exempt from environmental review pursuant to State CEQA Guidelines Section 15301, which specifically exempts such maintenance and repair activities.

**FISCAL IMPACT:**

The funding for this project will come from the RBOC unrestricted undesignated retained earnings fund, which will be reimbursed by Legacy Connection.

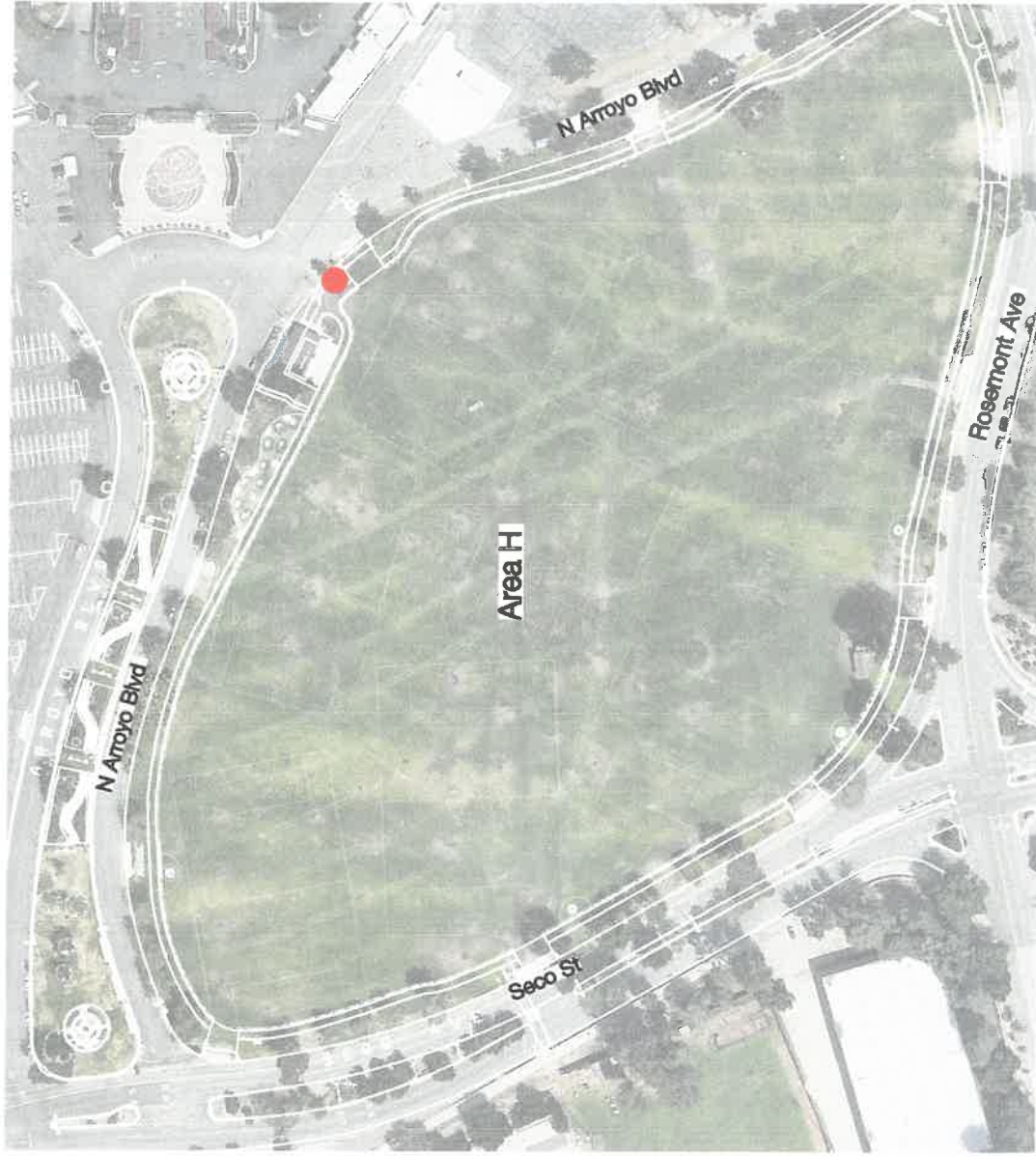
The FY19 Capital Improvement Program Budget will be increased from \$7,290,000 to a total of \$7,440,000. Pending approval of this item, it is forecasted that at end of FY19 the unrestricted retained earnings fund will have a balance of \$14MM.

Respectfully Submitted by,

A handwritten signature in black ink, appearing to read 'D Dunn', with a long horizontal flourish extending to the right.

Darryl Dunn  
General Manager

● 1999 Team USA Women's  
World Cup Statue  
Location



## Rose Bowl WWCS Statue Location

Prepared For: RBOC/Legacy  
February 28, 2019

**Narrative**

This Location provides the opportunity to place the 1999 WWCS statue in a prime location with high visibility and foot traffic and serves as the connection between the iconic Rose Bowl Stadium, just off in the distance and the adjacent Area H soccer fields. The Sculpture faces southeast towards the Soccer fields as an inspiration to those that play on the fields while allowing for the great photo opportunity of the Rose Bowl Stadium. The Statue is elevated slightly to provide a closer eye to eye connection with the sculpture while providing a bit of a physical and visual barrier to approach the statue. A new tree is added to balance the pocket garden, provide additional shade and frame the sculpture. Perimeter boulders provide additional safety and security and tie this area to the adjacent area H perimeter. Although carper roses are to be used, the plant palette is not one of a rose garden but instead a more simplified natural and native planting scheme similar to that of the median and planting within the Stadium concourse.



**Rose Bowl WWCS** Statue Location Plan

Prepared For: RBOC/Legacy  
February 28, 2019





**Rose Bowl WWCS** Perspective Sketch

Prepared For: RBOC/Legacy  
February 28, 2019