



Agenda Report

May 2, 2019

TO: Rose Bowl Operating Company (RBOC)
FROM: Darryl Dunn, General Manager
SUBJECT: Authorization to amend contract with West Coast Turf

RECOMMENDATION:

It is recommended that the RBOC authorize the General Manager to:

1. Find that the contract proposed herein is categorically exempt under California Environmental Quality Act (CEQA) Guidelines Section 15301 (Existing Facilities -- Maintenance); and
2. Authorize the General Manager to amend the current contract with West Coast Turf, to increase the rates for FY 2020 and to extend the contract for the last extension term.

BACKGROUND:

The field at the Rose Bowl is extremely important for both the teams participating as well as the venue. Staff takes tremendous pride in the presentation of the field and has received accolades from teams, coaches, fans and media throughout the country due to the pristine condition and appearance of the field.

Over the years, different types of grass have been grown and purchased to enable us to present the best field possible at our stadium. In order to make the best presentation possible, in 2017 the RBOC entered into a contract with West Coast Turf for purchase and installation of "Bandera Sod" at the Rose Bowl. Bandera is a product that has performed exceptionally well at the stadium and is a patented proprietary product only available through West Coast Turf. The contract was for a one year term, with two one-year options to renew, for a not-to-exceed amount of \$1 million per year, if the same prices, terms and conditions are acceptable to the General Manager in his sole discretion. The current contract does not provide for 2019-20 pricing. The vendor is requesting an increase in the rates as are set forth in Exhibit A attached. Because staff

recommends continuing with this product, staff supports the request for price increase.

ENVIRONMENTAL:

State CEQA Guidelines Section 15301 exempts from CEQA review the normal maintenance of facilities where there is no expansion of the use. The purchases provided herein are routine in the maintenance of the Rose Bowl Stadium field.

FISCAL IMPACT:

The cost to replace an entire field, dependent upon the thickness of the sod, is between \$143,000 and \$227,000 for the sod alone. Typically, the events pay for the replacement of a field (e.g. concert promoters pay for replacement of the field after the concert). There are additional expenses, such as sod removal, etc., which is also typically borne by an event.

With the additional events this year, including potentially two concerts, Arroyo Seco Weekend and two international soccer matches. it is anticipated that four new fields will be installed this fiscal year. While we contract with West Coast Turf to provide the product, in general we are able to recoup most of these costs from promoters.

Respectfully submitted,



Darryl Dunn
General Manager

EXHIBIT A

COST & SCOPE OF SERVICES FOR 1 year TERM (July 1st 2019-June 30th 2020) PROVIDED BY WEST COAST TURF

BANDERA BERMUDA SOD, DELIVERY & BIG ROLL SOD INSTALLATION (Promoter may be possible to pay Non PW)

Costs (includes sod, delivery, big roll sod installation labor & no additional tax Non-Prevailing Wage)

¾" Thick Sod	2019-20	\$0.85 sf
1" Thick Sod	2019-20	\$1.08 sf
1 ¼" Thick Sod	2019-20	\$1.32 sf
1 ½" Thick Sod	2019-20	\$1.53 sf

Costs (includes sod, delivery, big roll sod installation labor & no additional tax Prevailing Wage)

¾" Thick Sod	2019-20	\$0.90 sf
1" Thick Sod	2019-20	\$1.17 sf
1 ¼" Thick Sod	2019-20	\$1.43 sf
1 ½" Thick Sod	2019-20	\$1.66 sf

Add \$.02/sf for rye seed at standard rate. For additional rye applied you must supply seed.

Add \$.05/sf for side kick.

*West Coast Turf will provide sod based on preference to be determined by Rose Bowl Stadium Turf Superintendent & General Manager.

*West Coast Turf will deliver and install selected sod material.

*A West Coast Turf representative will meet with Rose Bowl Stadium Turf Manager or approved staff prior to sod delivery and installation to discuss schedule, details of the installation and the best/most efficient way to install the sod.

***Additional fee of \$0.06 sf will be added to the above costs for all work required to be performed overnight (6pm-6am). An additional \$.11/sf on Saturday or Sunday. Holiday's also additional \$.19/sf PW holiday.**

REMOVAL OF EXISTING FIELD USING A KORO FIELD RECYCLER

Cost (includes move-on & off of removal equipment and necessary labor for a 1 year term July 1st 2019-June 30th 2020)

25,000 sf minimum Koro removed & stockpile removed material in Rose Bowl parking lot: 1 machine

1/4" Total depth removed \$0.41 PW

1/2" Total depth removed \$0.44 PW

3/4" Total depth removed \$0.48 PW

1" Total depth removed \$0.52 PW

1 1/4" Total depth removed \$0.57 PW

1 1/2" Total depth removed \$0.63 PW

2" Total depth removed \$0.67 PW

50,000 sf minimum Koro removed & stockpile removed material in Rose Bowl parking lot: 1 machine

1/4" Total depth removed \$0.31 PW

1/2" Total depth removed \$0.35 PW

3/4" Total depth removed \$0.40 PW

1" Total depth removed \$0.44 PW

1 1/4" Total depth removed \$0.48 PW

1 1/2" Total depth removed \$0.51 PW

2" Total depth removed \$0.52 PW

*75,000 sf minimum to be billed in order to utilize 2 machines at 50,000 sf rate

100,000 sf minimum Koro removed & stockpile removed material in Rose Bowl parking lot: 2 machine

1/4" Total depth removed \$0.27 PW

1/2" Total depth removed \$0.31 PW

3/4" Total depth removed \$0.35 PW

1" Total depth removed \$0.39 PW

1 ¼" Total depth removed \$0.44 PW

1 ½" Total depth removed \$0.47 PW

2" Total depth removed \$0.50 PW

***Additional fee of \$0.06 sf will be added to the above costs for all work required to be performed overnight (6pm-6am). An additional \$.11/sf on Saturday or Sundays. Holiday's also additional \$.18/sf PW holiday.**

The above pricing is for 1-2 KORO machines.

*A West Coast Turf representative will meet with Rose Bowl Stadium Turf Manager or approved staff prior to removal of the field to discuss schedule, details and determine the best/most efficient way to preform removal. At this meeting total depth of removal will be discussed, measured, documented and agreed upon. Additionally, steps needed to achieve proper soil moisture prior to removal will be discussed and agreed upon during this meeting.

*"Total depth" of removal is defined as a total of all material including compressed grass blade, grass plant crown, thatch layer, organic layer and root-zone soil.

*West Coast Turf recommends that the field to be removed be "scalped" (mown down grass as low as possible) and grass clipping removed within 48 hours of the determined start of removal.

*All irrigation heads should be removed and capped prior to the start of removal if possible. If irrigation heads are not removed, Rose Bowl staff must flag heads and will be responsible for any remaining turf removal around irrigation heads.

*For any in-ground obstructions; Rose Bowl staff must flag obstructions and will be responsible for any remaining turf removal around in-ground obstructions.

*West Coast Turf requests that goal posts be removed prior to removal to ensure the best most efficient removal process. If goal posts are not removed there may be sections of the field the removal equipment is unable to access.

*West Coast Turf will remove all turf within 2 feet of less of all edges, non-removed irrigation heads, and in-ground obstructions assuming adequate access to all turf areas is provided by Rose Bowl staff. Rose Bowl staff will be responsible for hand removal of all turf remaining areas within 2 feet of all edges, non-removed irrigation heads, and in-ground obstructions.

*All removed material will be placed in Rose Bowl Stadium parking lot by West Coast Turf, it is then the responsibility of the Rose Bowl Stadium staff to arrange for loading, haul-away, and disposal or resale of removed material.

*Rose Bowl staff is responsible for constructing and removal of any needed plywood/other access path needed to protect existing non-removed turf areas.

***Additional fee of \$0.06 sf will be added to the above costs for all work required to be performed overnight (6pm-6am) and/or an additional \$.11/sf for work performed on Saturday or Sundays. Holidays will be an additional \$.18/sf PW.**